

Hambleton, Richmondshire and Whitby Clinical Commissioning Group Risk Register

CCG Objectives

- 1 Involve people in their care and as part of that we will encourage self-care;
- 2 Buy quality services;
- 3 Change services for the better and in doing so we will provide care as close to home as possible that is easily accessible;
- 4 Use the money we have in the best possible way.

Risk No	Responsible Committee/ Group for Review	Source of Risk (e.g. Assurance Std, Incident Risk etc)	Risk Reg. Domain	CCG Objective	Risk Description	Lead Person	Initial Risk			Current Risk			Key Controls	Key Assurances (Internal and external)	Gaps in Control and Assurance	Actions required	Date added	Last review date
							Consequence	Likelihood	Rating (CxL)	Consequence	Likelihood	Rating (CxL)						
HRW148	Quality Finance & Performance Group	Primary Care Programme	Adverse publicity/Reputation	4	Performance Management of KPIs within Nursing Workforce Programme.	Abigail Barron (Head of Strategy/Community Services)	4	4	16	3	2	6	Good Practice Guidance on KPI's being developed as part of frailty work. In process of renegotiating nursing workforce with primary care.	Monitored by the Primary Care Programme Board & Community Programme Board.	Ineffective performance monitoring	Guidance developed & KPI's redefined.	Nov-16	22-Aug-17
HRW143	SMT	Heartbeat Alliance	Adverse publicity/Reputation	3	Sustainability of Heartbeat Alliance	Sam Haward (Head of Strategy/Planned Care)	3	3	9	3	3	9	Senior-level discussions with HA. Funding for heartbeat is available to September 2017 on existing contract. Contract should transfer to CCG from 1 October 2017, but CCG will be required to reprocure by 31st March 2018. Funding for extended access as main contract is available in CCG allocation for 2017/18.	Monitored via Primary Care Co-commissioning Committee	Clarity from NHSE on arrangements for continuing extended access contract. Procurement Strategy required by CCG.	SMT-level discussion on way forward and discussions with Federation representatives. CCG will be required to procure extended access services later this year.	Nov-16	17-Aug-17