



## Primary Care Update

## PRIMARY CARE UPDATE

Hambleton, Richmondshire and Whitby CCG

3<sup>rd</sup> July 2018

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NHS ENGLAND – North (Yorkshire & The Humber)

**Report for:** Primary Care Commissioning Committee – Hambleton, Richmondshire and Whitby CCG

**Report from:** NHS England

**Report Title:** Primary Care Update

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Item	Update	Action
1. GP Resilience Programme 2018/19	<p>The GPRP was announced as part of the GP Forward View. This four year programme has been in place since 2016 and is aimed at supporting practices to become more sustainable and resilient. Guidance and documentation relating to the GPRP can be found on the NHS England website (link below). <a href="https://www.england.nhs.uk/gp/gpfv/workload/resilience/">https://www.england.nhs.uk/gp/gpfv/workload/resilience/</a></p> <p>The North Yorkshire and Humber local allocation for 2018/19 is expected to be £221,760 in line with 2017/18 allocation. Details of how to apply for funding have been shared with Practices by the CCG. The deadline for submission of applications to NHS England is the 29 June 2018. Applications will be reviewed by members of the primary care team in NHS England and representatives from Humberside LMC and YORLMC. It is important to note that applications will be reviewed against the key criteria published by NHS England which helps to identify resilience risk within GP practices and can be found on the guidance pages (link above).</p> <p>A further update will be provided at the next meeting</p>	To Note
2. Assurance of General Practice	<p>Following the collation of the results from the 2017/18 annual electronic GP Practice self-declaration CCGs have been notified by NHS England of any Practices who are regularly closed for half a day, an extended period on any day or a significant number of hours across the week. The report received by NHS England regarding HRW CCG Practices indicated that the following 4 Practices all declared they are routinely closed for at least half a day a week.</p> <ul style="list-style-type: none"><li>• Topcliffe Surgery</li><li>• Staithes Surgery</li><li>• Egton Surgery</li><li>• The Danby Practice</li></ul> <p>The CCG asked each Practice to complete a pro forma provided by NHS England in order to gain assurance the needs of patients are being met. Those responses were reviewed assuring the</p>	To Note

	<p>CCG that the needs of patients were being met</p> <ul style="list-style-type: none"> <li>• <b>Topcliffe Surgery</b> indicated that their e-dec return was incorrect. The Practice reception is open and a GP readily available at the times the Practice declared it was closed; as such they shouldn't have declared they were closed for at least half a day a week.</li> <li>• <b>Staites Surgery</b> sub-contract provision for one afternoon a week however a GP is always available on site for urgent appointments. Access is good at the Practice with patients being able to access routine appointments on a daily basis. The Practice engages with their PPG on a quarterly basis where any issues regarding the Practices opening arrangements can be discussed. Patients are informed of the sub-contracting arrangements when registering. The results of the National GP Patient Survey suggest a high satisfaction rate with the Practice who have received no complaints from patients around their opening hours in 2017/18.</li> <li>• <b>Egton Surgery</b> and <b>Danby Surgery</b> have a reciprocal sub-contracting arrangement to see each other patients during the half day period the Practices indicated they are closed. Access is good at both Practices with patients being able to access routine appointments on a daily basis. This approach supports collaborative working at scale in the Whitby locality ensuring a more resilient primary care service. The Practice engages with their PPG on a quarterly basis where any issues regarding the Practices opening arrangements can be discussed. The Practices have received no complaints from patients in 2017/18 regarding their opening hours. CCG data suggests the sub-contracting arrangement have no adverse effects on other services including A&amp;E admissions.</li> </ul>	
<p>3. NHS England Directed Enhanced Services</p>	<p>NHS England - North Yorkshire and the Humber Local Team have offered the 2018/19 Directed Enhanced Services out to GP Practices via CQRS. The services available for this year are as follows</p> <ul style="list-style-type: none"> <li>• Learning Disabilities</li> <li>• Minor Surgery</li> <li>• Extended Hours</li> <li>• Out of Area Registration</li> </ul> <p>NHS England and the CCG will review this year's sign up as well as last year's activity to understand where services aren't being provided and follow up with individual or neighbouring Practices</p>	<p>To Note</p>

	to see where those gaps can be filled. .																																			
4. Dispensing Services Quality Scheme (DSQS)	<p>DSQS is an annual scheme that rewards Practices for providing high quality services to their dispensing patients. 17 GP Practices signed up to the scheme in 2017/18 and all successfully met the criteria.</p> <table border="1"> <tr><td>B82622</td><td>Reeth</td></tr> <tr><td>B82050</td><td>Mowbray House Surgery</td></tr> <tr><td>B82075</td><td>Mayford House Surgery</td></tr> <tr><td>B82042</td><td>Lambert Medical Centre</td></tr> <tr><td>B82035</td><td>Scorton</td></tr> <tr><td>B82049</td><td>Thirsk Surgery</td></tr> <tr><td>B82072</td><td>Friary Surgery</td></tr> <tr><td>B82034</td><td>Quakers Lane Surgery</td></tr> <tr><td>B82029</td><td>Doctors Lane</td></tr> <tr><td>B82019</td><td>Topcliffe Surgery</td></tr> <tr><td>B82045</td><td>Central Dales Practice, Hawes</td></tr> <tr><td>B82078</td><td>Leyburn Medical Practice</td></tr> <tr><td>B82101</td><td>Sleights &amp; Sandsend Medical Practice</td></tr> <tr><td>B82062</td><td>Egton Surgery</td></tr> <tr><td>B82086</td><td>Danby Surgery</td></tr> <tr><td>B82046</td><td>Staithees Surgery</td></tr> <tr><td>B82017</td><td>Whitby Group Practice</td></tr> </table> <p>Practices wishing to participate in the 2018/2019 DSQS are required to sign up by 1<sup>st</sup> July 2018.</p>	B82622	Reeth	B82050	Mowbray House Surgery	B82075	Mayford House Surgery	B82042	Lambert Medical Centre	B82035	Scorton	B82049	Thirsk Surgery	B82072	Friary Surgery	B82034	Quakers Lane Surgery	B82029	Doctors Lane	B82019	Topcliffe Surgery	B82045	Central Dales Practice, Hawes	B82078	Leyburn Medical Practice	B82101	Sleights & Sandsend Medical Practice	B82062	Egton Surgery	B82086	Danby Surgery	B82046	Staithees Surgery	B82017	Whitby Group Practice	To Note
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5. NHS England's management of the primary care support services contract with Capita	The National Audit Office undertook a review to assess whether NHS England managed the Primary Care Support England (PCSE) contract effectively to secure the intended benefits. The report has now been published. (See appendix 1).	To Note																																		
6. Special Allocation Scheme (SAS)	The policy guidance (see Appendix 2) has been drafted to provide guidance to commissioners and providers of essential primary medical care services in relation to the removal of patients who are violent from their practice list and the Special Allocation Scheme (SAS) intended to ensure these patients receive primary care services. The CCG has been asked to nominate a representative to join the panel.	To Note																																		
7. Pharmaceutical	The North Yorkshire Pharmaceutical Needs Assessment for the period 2018-2021 has now been published and can be found	To Note																																		

Needs Assessment	using the following link <a href="https://cpny.co.uk/resources/pharmaceutical-needs-assessments/">https://cpny.co.uk/resources/pharmaceutical-needs-assessments/</a>	
8. Finance Update	2018/19 month 2 position below. As it's early in the financial year all services have been accrued to budget	To Note

Co-com mapping	Annual budget (£)	YTD budget (£)	YTD Actual (£)	YTD Variance (£)	Forecast (£)
Dispensing/Prescribing Drs	2,152,158	358,686	358,686	0	2,152,158
Enhanced Services	501,413	83,548	83,548	0	501,413
General Practice - GMS	11,099,569	1,849,912	1,849,912	0	11,099,569
General Practice - PMS	2,774,287	462,381	462,381	0	2,774,287
Other GP Services	-209,552	-34,957	-34,957	0	-209,552
Other Premises Cost	3,866	642	642	0	3,866
Premises Cost Reimbursement	2,221,580	370,235	370,235	0	2,221,580
QOF	2,087,679	347,929	347,929	0	2,087,679
<b>Grand Total</b>	<b>20,631,000</b>	<b>3,438,376</b>	<b>3,438,376</b>	<b>0</b>	<b>20,631,000</b>

Category	Subjective code description	Annual budget (£)	YTD budget (£)	YTD Actual (£)	YTD Variance (£)	Forecast (£)
<b>Needles &amp; Syringes</b>	Sterile Products	2,860	476	476	0	2,860
<b>Needles &amp; Syringes Total</b>		<b>2,860</b>	<b>476</b>	<b>476</b>	<b>0</b>	<b>2,860</b>
<b>PCO Admin</b>	C&M-PMS PCO Locum Adop/Pat/Mat	0	0	0	0	0
	C&M-PMS PCO Locum Sickness	0	0	0	0	0
	C&M-GMS PCO Doctors Ret Scheme	41,923	6,986	6,986	0	41,923
	C&M-GMS PCO Locum Adop/Pat/Mat	20,748	3,457	3,457	0	20,748
	C&M-GMS PCO Locum Sickness	51,091	8,515	8,515	0	51,091
	C&M-GMS PCO Seniority	239,333	39,881	39,881	0	239,333
	C&M-PMS PCO Seniority	38,874	6,478	6,478	0	38,874
	C&M-PMS PCO Other	21,481	3,579	3,579	0	21,481
	C&M-GMS PCO Other	103,893	17,306	17,306	0	103,893
<b>PCO Admin Total</b>		<b>517,343</b>	<b>86,202</b>	<b>86,202</b>	<b>0</b>	<b>517,343</b>
<b>Indemnity Costs</b>	Clinical&Medical-Clinical Other	145,100	24,174	24,174	0	145,100
<b>Indemnity Costs Total</b>		<b>145,100</b>	<b>24,174</b>	<b>24,174</b>	<b>0</b>	<b>145,100</b>
<b>0.5% Contingency</b>	AI-Non Pay Flexibility Reserve	-874,855	-145,809	-145,809	0	874,855
<b>0.5% Contingency Total</b>		<b>-874,855</b>	<b>-145,809</b>	<b>-145,809</b>	<b>0</b>	<b>874,855</b>
<b>Grand Total</b>		<b>-209,552</b>	<b>-34,957</b>	<b>-34,957</b>	<b>0</b>	<b>209,552</b>

