

Item: 5, Primary Care Five Year Forward View - Appendix 1

Project No.	Title	Project Lead	Priority	Mid May	Project update - key issues / risks	Mid Jun	Project update - key issues / risks
FYFV01	GP out of hospital services	Shirley Moses	2	G	Sub-committee meeting to agree contract extension has been arranged for Thursday 17 May 2018. This will need to include the frailty contract.	G	Work is underway to update the payment / claim form to include frailty. Contract variations will then be issued individually to practices immediately once sign off is secured.
FYFV02	Extended access to primary care - service set-up	Shirley Moses	1	G	Service report for April 2018 obtained and circulated.	G	Daily reporting of access into appointments now forms part of the monthly dashboard from Heartbeat Alliance. Monthly FYFV submission made in advance of deadline
FYFV03	Extended access to primary care - service re-procurement	Shirley Moses / Abi Barron	1	G	Contract guidance provided by Embed that suggests NHSE will not approve VEAT contract waivers in the future. Reprocurement will need to reflect this when planning process for summer / autumn 2018.	A	This is a risk for 2018/19 as the reprocurement will need to commence shortly to be completed in time for April 2019 start. Working with NHSE (David Iley) to ensure smooth progression. Internal conversation required to determine links to out of hours/Urgent Care

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FYFV05	Active sign-posting aka care navigation	Shirley Moses	1	G	Workshops to commence 17th May. Several providers identified for first round of workshops. These include - Better Access, First Contact Physio, Living Well, Sexual Health, Drug & Alcohol, Tier 2 Lifestyle Management, Stop Smoking. There appears to be good representation across practices	G	Workshop 2 held in H&R. Great appetite from practice staff to make this work. Whitby workshop 2 to be held on 4/7 Licences to be shared with CCG for onward distribution across practices. Providers in first wave for H&R confirmed as Better Access, Living Well, Sexual Health, Drug & Alcohol, Community Pharmacy and Physio Direct.
FYFV06	Practice manager development project	Shirley Moses	1	G	Response paper developed to be shared with Practice Managers at their next meeting for agreement on quick wins and longer term plans. Distinguished between what is solely knowledge based requirements and what is more to do with collaborative future working and how we build up to this.	A	No further update - awaiting feedback from Practice Managers following sharing of proposal.
FYFV08	Resilience / VP scheme (submissions / monitoring)	David Iley / Shirley Moses	3	G	E-mail received from NHS England requesting feedback / ideas on approach to deployment of resilience funding in 2018/19.	G	Resilience funding applications have been sought from practices. To be submitted to CCG by c.o.p Friday 22nd June for comments prior to submission to NHSE on 29th June.

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FYFV09	Technology (online consultations, patient on-line)	Shirley Moses	2	G	<p>Online consultations - Joint funded Project Manager appointed to work across Yorkshire & Humber STP footprint. To date 12 practices (with a combined list size of 89,000 patients) have expressed interest in the scheme.</p>	<p>Online Consultations - First practices within the Humber region have launched Engage Consult and have started to get live consultations delivered.</p> <p>Ongoing work to ensure reporting systems are as required for FYFV submissions. Team are confident enough to start offering deployment dates in August, which is a month earlier than planned.</p>
FYFV10			2	G	<p>Summary Care Records - practices are being encouraged to get enhanced sign-up from patients identified as severely frail. Monitoring data now being received.</p>	<p>Summary Care Records - all progressing well. Monitoring received on monthly basis via Primary Care Digital Dashboard. Enhanced Summary care Record to be raised with practices as part of the Frailty presentation at Chapter 3 event</p>

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			2	A	<p>Patient on line - target is 20% - non-achieving practices have been identified to cluster leads to discuss / offer support as part of visits. Concern raised with local leads that EMIS data hasn't been updated since April and concerns from practices shared. Clarification being sought from NHS England on impact of non-achievement of target.</p>	A	<p>Patient on line - target is 20% - non-achieving practices have been identified to cluster leads who are discussing this with practices as part of visits.</p>
			2	G	<p>eRS - Paper switch off occurred at South Tees Hospitals NHS Trust w.e.f. 1.3.18. During initial month, calls were made to practices to indicate the service on eRS that the patient needs referral into.</p>	G	<p>eRS - good progress continues. Utilisation rates across the CCG continue to increase with referrals now being rejected back to primary care if eRS service has been established utilisation feedback to practices on monthly basis. Usage is increasing - now at</p>
	NHSE clinical pharmacist scheme	David Iley	2	G	No update.	G	No update.
FYFV11	Workforce / new roles (physio, CCG / NHSE pharmacist scheme, mental health)	Gill Collinson	2	A	No update.	A	No update.

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FYFV12	Improved care for military families and dependants	Lisa Pope	2	A	Positive report received from Harewood practice on performance against the enhanced service, but no report received yet from Catterick Village. This has been requested.	A	No update.
FYFV13	Primary Care Networks	Shirley Moses	1	A	No progression since last update	A	No progression since last update - awaiting clarity from NHS England and reviewing Primary Care Home opportunities