

Hambleton, Richmondshire and Whitby Clinical Commissioning Group Risk Register

CCG Objectives

- 1 Involve people in their care and as part of that we will encourage self-care;
- 2 Buy quality services;
- 3 Change services for the better and in doing so we will provide care as close to home as possible that is easily accessible;
- 4 Use the money we have in the best possible way.

Risk No	Responsible Committee/ Group for Review	Source of Risk (e.g. Assurance Std, Incident Risk etc)	Risk Reg. Domain	CCG Objective	Risk Description	Lead Person	Initial Risk			Current Risk			Mitigated Risk			Key Controls	Key Assurances (Internal and external)	Gaps in Control and Assurance	Actions required	Date added	Last review date
							Consequence	Likelihood	Rating (CxL)	Consequence	Likelihood	Rating (CxL)	Consequence	Likelihood	Rating (CxL)						
HRW216	Quality, Finance & Performance Committee	Richmondshire Primary Care	Service/business interruption	2	Richmondshire Primary Care Estate in various stages of failure particularly; Capacity & Resilience at Harewood & Catterick Village Lease issues at the Friary & Colburn Capacity at Quakers Lane	Lisa Pope (Deputy Chief Operating Officer)	3	3	9	3	3	9	3	3	9	Richmondshire Primary Estate Summit held in January 18. Leadership Implementation Group has been formed and met twice. Catterick Intergrated Campus with MoD & NHSE, is completed in terms of funding to OBC & works have now commenced. Discussions between Scorton & Aldbrough St Johns re excess capacity & list allocation are ongoing. The next partnership meeting is due to take place on 31/05/18 where discussions will be undertaken on options appraisal for Richmondshire inc Friary Hospital & future of Catterick Village Practice.	To be monitored through Leadership Implementation Group	Continued to be monitored by Deputy Chief Operating Officer	Feb-18	25-May-18	
HRW220	Quality Finance & Performance Group	Primary Care Programme	Finance	4	Performance Management of KPIs within the Primary Care Frailty Specification	Abigail Barron (Head of Strategy/Community Services)	4	4	16	3	2	6	2	1	2	KPI's developed as part of Frailty specification, a quarterly return will be received from primary care to give assurance against KPI's.	Monitored through primary care CMB (to be established)	Guidance developed & KPI's redefined.	May-18	22-May-18	